

Annual report 2016-17



Our vision

A world where everyone, everywhere has clean water, sanitation and hygiene.

Our mission

To transform the lives of the poorest and most marginalized people by improving access to clean water, sanitation and hygiene.

Our approach

Through local partners, we work with communities to set up practical and sustainable water, sanitation and hygiene projects that meet their real needs. We also influence decision makers to do more to provide these vital services. The incredible generosity and commitment of all our supporters – individuals, institutions and corporations – is behind everything we do.

The crisis

Without safe water or sanitation, people are trapped in a cycle of poverty and disease. Across the developing world, millions of women are wasting precious time collecting dirty water and children are dying from preventable diarrheal diseases.

844 million people don't have clean water.

(WHO/UNICEF Joint Monitoring Programme (JMP) Report 2017)

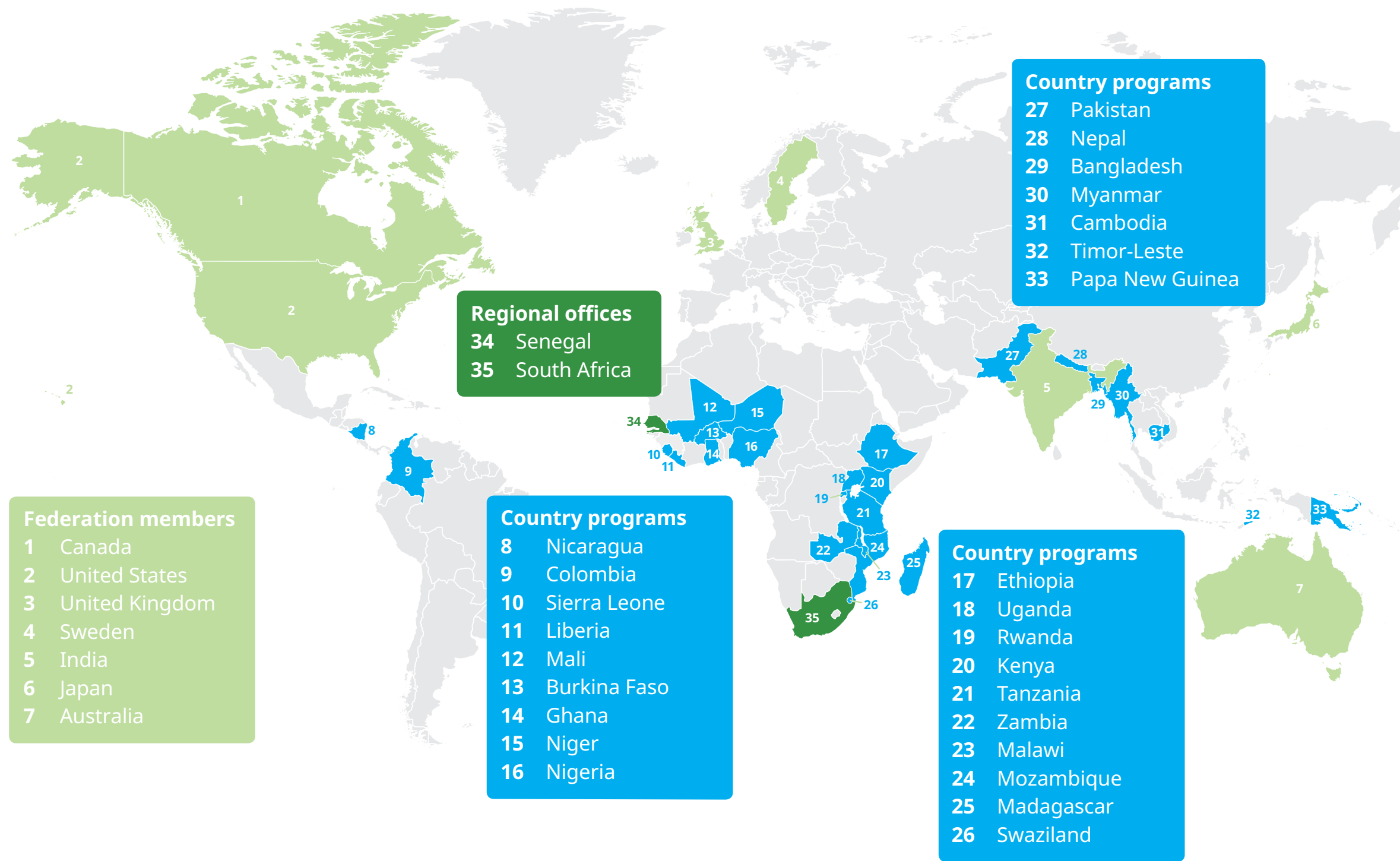
2.3 billion people don't have a decent toilet.

(WHO/UNICEF Joint Monitoring Programme (JMP) Report 2017)

Every minute a newborn dies from infection caused by lack of safe water and an unclean environment.

(WHO, 2015)

Where we work



In 2016 to 2017, we reached **1.6 million people** with clean water, **2.3 million** with decent toilets and **3.2 million** with good hygiene.

To our valued partners: thank you.

Corporate Partners

Arup Americas
Black & Veatch Building a World
of Difference Fund, a fund of the
Greater Kansas City Community
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BSI Group America, Inc.
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Investigations
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The People's Operator
TNA Solutions
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Water for Empowerment

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River Oaks Elementary School
Marc Robert
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Helen and Alex Schlaffer
Foundation
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Tobias' Tribe
Praveen Venugopal
Water for Waslala
Anthony Welsh
Wellington Shields & Co
Rhonda Wilson
Marc Zimmer

Institutions

Alcaldía de Puerto
Cabezas
Bill & Melinda Gates Foundation
Conrad N. Hilton Foundation
FEMSA Foundation
FHI360
The Leona M. & Harry B.
Helmsley Charitable Trust
Henry E. Niles Foundation
Latter Day Saints Charities
Margaret A. Cargill Foundation
The Heller Foundation
Medicor Foundation
Paul and Sandra Montrone
One Drop Foundation
Osprey Foundation
SIDA
Wallace Genetic Foundation
WaterAid Canada



Laxmi, 12, washing hands at the tapstand near her home in Nepal. WaterAid/ Mani Karmacharya



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WaterAid America financials




Statements of financial position (audited)

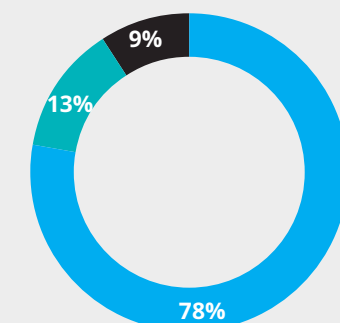
Assets	2017	2016
Cash and cash equivalents	\$ 1,362,616	\$1,779,248
Grants receivable	290,000	67,899
Prepaid expenses and other assets	314,149	153,406
Investments	351,548	988,601
Property and equipment (net)	33,393	32,361
Security deposit	2,925	25,777
Total assets	\$ 2,354,631	\$ 3,047,292
Liabilities		
Accounts payable and accrued expenses	\$ 53,644	\$ 102,172
Deferred lease credit	72,030	-
Grants payable	105,218	1,536,656
Total liabilities	230,892	1,638,828
Net assets		
Unrestricted	1,336,699	1,408,464
Temporarily restricted	787,040	-
Total net assets	2,123,739	1,408,464
Total liabilities and net assets	\$ 2,354,631	\$ 3,047,292

Statement of activities and changes in net assets (audited)

For the years ended	2017	2016
Revenue		
Contributions		
Foundations and corporations	\$10,309,277	\$6,074,361
Individuals and others	1,032,580	793,831
Government grants	-	290,667
Investment income	9,211	7,048
Miscellaneous income	6,019	4,357
Released from restriction	-	-
Total revenue	11,357,087	7,170,264
Expenses		
Program services	8,311,730	8,280,070
Support services		
Management and general	910,264	852,892
Fundraising	1,419,818	1,290,833
Total expenses	10,641,812	10,423,795
Change in net assets	715,275	(3,253,531)
Net assets		
Beginning of year	1,408,464	4,661,995
End of year	2,123,739	1,408,464

Expenses

-  **78% Programs**
-  **13% Fundraising**
-  **9% Management and general**





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WaterAid America is a 501(c)(3) nonprofit organization.

WaterAid/ Alexia Webster